

RECAPITULATION TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2008 Deborah A. Maltbie, Treasurer / Statistician		MEMBERSHIP																		
		Total Professing Members Last Year	Received				Removed				Total Professing Members This Year	Asian	African American / Black	Hispanic	Native American	Pacific Islander	White	Multi-Racial		
			1	2a	2b	3	4	5a	5b	6									7	8
District	District Superintendent	1	2a	2b	3	4	5a	5b	6	7	8	9	9.1.1	9.1.2	9.1.3	9.1.4	9.1.5	9.1.6	9.1.7	
Dodge City	Kendal Utt	12,669	166	17	71	39	148	63	115	42	226	12,368	4	11	182	14	1	12,140	16	
Hays	Robert Cousins	11,608	152	13	116	38	122	63	145	29	237	11,331	2	12	8	8	3	11,293	5	
Hutchinson	Richard Saylor	13,717	174	30	135	76	139	56	89	59	313	13,476	8	12	37	10	2	13,381	26	
Salina	Lewis Van der Wege	11,200	151	24	129	65	68	36	107	47	244	11,067	11	59	18	3	5	10,943	28	
Wichita East	Cheryl Jefferson Bell	19,098	458	26	183	205	230	132	120	61	227	19,200	76	4,323	76	61	15	14,561	88	
Wichita West	Janet Hernandez	15,432	320	37	166	136	250	99	125	47	249	15,321	26	38	115	21	12	15,054	55	
2008 2007 + or - %	Conference Totals	Current Year Totals	83,724	1,421	147	800	559	957	449	701	285	1,496	82,763	127	4,455	436	117	38	77,372	218
		Prior Year Totals	84,966	1,466	256	968	557	1,235	572	862	297	1,523	83,724	127	4,247	415	102	38	78,211	508
		Increase (Decrease)	(1,242)	(45)	(109)	(168)	2	(278)	(123)	(161)	(12)	(961)	0	208	21	15	0	(839)	(290)	
		Percent Change	-1.5%	-3.1%	-42.6%	-17.4%	0.4%	-22.5%	-21.5%	-18.7%	-4.0%	-1.8%	-1.1%	0.0%	4.9%	5.1%	14.7%	0.0%	-1.1%	-57.1%

RECAPITULATION TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2008 Deborah A. Maltbie, Treasurer / Statistician	MEMBERSHIP							CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES														
	Female	Male	Average Attendance at Worship	Baptized	Baptized Members Who Are Not Professing Members	Constituency Roll	Confirmation Class	Sunday School Leaders	Other Groups Leaders	Sunday School Children (birth - sixth grade)	Other Groups Children (birth - sixth grade)	Sunday School Youth (7th - 12th grade)	Other Groups Youth (7th - 12th grade)	Sunday School Adults (post high school)	Other Groups Adults (post high school)	Total Participants in Sunday School	Total in All Other Groups	Total Christian Formation Participants	Avg. Attendance Sunday Church School	Avg. Attendance in Other Ongoing Groups	Avg. Attendance in Other Short-Term Groups	
																						10
District	9,2.1	9,2.2	10	11	12	13	14	15a	15b	16a	16b	17a	17b	18a	18b	19	19	19	20	21	22	
Dodge City	7,083	5,285	4,293	145	1,239	2,678	102	502	582	1,124	1,304	559	710	1,601	1,683	3,786	4,279	8,065	1,718	1,596	2,002	
Hays	6,304	5,027	3,820	121	1,125	2,217	74	375	248	852	738	366	429	905	1,004	2,498	2,419	4,917	1,249	858	845	
Hutchinson	7,744	5,732	5,242	173	1,386	2,697	87	592	681	934	1,489	512	723	2,265	1,764	4,303	4,657	8,960	2,186	1,333	1,316	
Salina	6,333	4,734	4,693	109	1,058	2,276	113	530	514	876	1,142	356	509	1,541	1,405	3,303	3,570	6,873	1,786	919	1,278	
Wichita East	11,487	7,713	8,471	394	2,820	3,607	221	822	843	1,856	1,914	1,046	936	2,564	3,010	6,288	6,703	12,991	2,786	2,513	1,718	
Wichita West	8,844	6,477	7,254	236	1,185	3,499	138	741	671	1,881	1,221	718	865	3,373	3,199	6,713	5,956	12,669	3,310	2,382	1,769	
2008 2007 + or - %	47,795 48,143 (348) -0.7%	34,968 35,454 (486) -1.4%	33,773 34,293 (520) -1.5%	1,178 1,300 (122) -9.4%	8,813 8,977 (164) -1.8%	16,974 16,148 826 5.1%	735 777 (42) -5.4%	3,562 3,734 (172) -4.6%	3,539 3,250 289 8.9%	7,523 7,455 68 0.9%	7,808 7,808 0 0.0%	3,557 3,836 (279) -7.3%	4,172 4,017 155 3.9%	12,249 12,454 (205) -1.6%	12,065 11,058 1,007 9.1%	26,891 27,479 (588) -2.1%	27,584 26,133 1,451 5.6%	54,475 53,612 863 1.6%	13,035 13,954 (919) -6.6%	9,601 9,971 (370) -3.7%	8,928 8,490 438 5.2%	

RECAPITULATION TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2008 Deborah A. Maltbie, Treasurer / Statistician	CHRISTIAN FORMATION GRPS: CHURCH/OTHER SMALL GROUP MIN.						UMVIM		UMM		UMW		UMYF		WEEKDAY MINISTRIES	
	Number of Christian Formation Groups, other than Sunday School for Children	Number of Christian Formation Groups, other than Sunday School for Youth	Number of Christian Formation Groups, other than Sunday School for Adults	Total Number of Christian Formation Groups, other than Sunday School	Christian Formation Participants who became Professing Members	Number of UMVIM Teams Sent from Local Church	Number of Church Members participating in any UMVIM Team	Membership	Paid for Projects	Membership	Paid for Projects	Membership	Paid for Projects	Number of Weekday Ministry Programs	Total Persons Served	
District	23a	23b	23c	23	24	25	25	26	27	28	29	30	31	32a	32b	
Dodge City	105	91	174	370	96	9	55	395	25,801	2,037	111,358	727	31,658	82	1,753	
Hays	96	59	177	332	63	4	30	298	29,890	2,061	98,593	479	21,476	85	936	
Hutchinson	125	112	310	547	154	17	121	380	14,203	2,075	86,299	631	41,204	100	2,204	
Salina	73	62	231	366	142	15	121	268	4,186	1,644	55,734	456	11,191	72	1,256	
Wichita East	101	114	339	554	364	36	392	768	29,727	1,815	93,158	991	128,079	145	11,530	
Wichita West	79	98	251	428	215	31	297	452	26,550	2,007	85,983	965	62,153	242	4,916	
2008 2007 + or - %	579 516 63 12.2%	536 465 71 15.3%	1,482 1,277 205 16.1%	2,597 2,258 339 15.0%	1,034 1,097 (63) -5.7%	112 114 (2) -1.8%	1,016 1,075 (59) -5.5%	2,561 2,506 55 2.2%	130,357 134,277 (3,920) -2.9%	11,639 12,157 (518) -4.3%	531,125 536,321 (5,196) -1.0%	4,249 4,359 (110) -2.5%	295,761 354,624 (58,863) -16.6%	726 640 86 13.4%	22,595 23,068 (473) -2.1%	

RECAPITULATION TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2008 Deborah A. Maltbie, Treasurer / Statistician	PROPERTY AND OTHER ASSETS						BENEVOLENCES									
	Market Value of Church Land, Buildings and Equipment	Market Value of Church- Owned Parsonage & Furniture	Market Value of Other Assets (cash, securities, other)	Indebtedness on Items 33, 34, 35	Other Indebtedness (current expenses)	Share	Paid	Share	Paid	Share	Paid	Share	Paid	Share	Paid	Gen. Advance & World Special Giving
						World Service (.5382 of Fund 4)	World Service (.5382 of Fund 4)	Conference Benevolences (.2741 of Fund 2 + Fund 3 + .7314 of Fund 5)	Conference Benevolences (.2741 of Fund 2 + Fund 3 + .7314 of Fund 5)	Ministerial Education Fund (.1749 of Fund 4)	Ministerial Education Fund (.1749 of Fund 4)	Black College Fund (.0696 of Fund 4)	Black College Fund (.0696 of Fund 4)	Africa University (.0154 of Fund 4)	Africa University (.0154 of Fund 4)	
District	33	34	35	36	37	38a	38b	39a	39b	40a	40b	41a	41b	42a	42b	43
Dodge City	57,789,901	6,558,161	9,233,498	23,000	18,542	115,677	111,736	287,149	277,412	37,597	36,317	14,961	14,451	3,310	3,197	31,110
Hays	45,283,469	4,287,741	7,611,942	0	1,475	83,620	75,667	207,567	190,721	27,173	24,587	10,810	9,784	2,394	2,165	32,961
Hutchinson	82,253,803	5,445,764	11,403,950	3,851,404	1,007	124,695	108,193	309,525	284,443	40,522	35,161	16,123	13,989	3,571	3,099	45,004
Salina	50,203,867	4,441,027	5,069,956	279,978	5,989	104,668	82,569	259,816	212,498	34,016	26,830	13,539	10,679	2,993	2,360	38,371
Wichita East	90,105,379	2,646,611	9,940,536	7,076,856	107,020	204,940	169,738	508,711	420,764	66,599	55,158	26,501	21,949	5,862	4,857	79,614
Wichita West	90,916,647	4,343,087	11,644,271	2,932,973	72,011	188,259	138,165	467,302	370,638	61,178	44,900	24,346	17,868	5,385	3,952	65,979
2008 2007 + or - %	416,553,066 409,837,434 6,715,632 1.6%	27,722,391 27,807,385 (84,994) -0.3%	54,904,153 70,933,483 (16,029,330) -22.6%	14,164,211 12,203,004 1,961,207 16.1%	206,044 469,800 (263,756) -56.1%	821,859 789,153 32,706 4.1%	686,068 666,716 19,352 2.9%	2,040,070 2,062,889 (22,819) -1.1%	1,756,476 1,837,710 (81,234) -4.4%	267,085 271,408 (4,323) -1.6%	222,953 229,305 (6,352) -2.8%	106,280 108,090 (1,810) -1.7%	88,720 91,319 (2,599) -2.8%	23,515 23,901 (386) -1.6%	19,630 20,189 (559) -2.8%	293,039 299,585 (6,546) -2.2%

RECAPITULATION TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2008 Deborah A. Maltbie, Treasurer / Statistician		BENEVOLENCES														CONNECTIONAL ADMINISTRATION FUNDS					
		Youth Service Fund	Human Relations Day	One Great Hour of Sharing	Peace with Justice	Native American Ministries	World Communion	UM Student Day	Gen. Church Special Day Offerings	Annual Conference Special Sunday Offerings	Conference Advance Specials	Higher Education	Health & Welfare Agencies	Misc. Benevolence Paid thru Conference	Misc. Benevolence Paid Direct	Share	Paid	Share	Paid	Share	Paid
																Interdenom-Coop Fund (.0138 of Fund 4)	Interdenom-Coop Fund (.0138 of Fund 4)	General Admin Fund (.0474 of Fund 4)	General Admin Fund (.0474 of Fund 4)	Jurisdictional Admin (.2886 of Fund 5)	Jurisdictional Admin (.2886 of Fund 5)
District	44	45a	45b	45c	45d	45e	45f	45	46	47	48	49	50	51	52a	52b	53a	53b	54a	54b	
Dodge City	0	1,396	12,045	1,041	1,930	2,289	1,470	20,171	1,553	260,838	2,900	2,576	15,058	197,084	2,968	2,867	10,187	9,840	2,328	2,246	
Hays	0	1,709	4,910	1,542	2,145	2,038	2,616	14,960	1,165	77,755	14,879	32,812	28,073	94,585	2,147	1,943	7,368	6,670	1,682	1,586	
Hutchinson	225	1,762	7,560	1,221	3,027	3,586	2,284	19,440	6,292	92,107	16,212	21,650	24,675	204,273	3,194	2,772	10,982	9,527	2,503	2,152	
Salina	25	2,308	5,973	2,081	2,302	3,800	1,787	18,251	1,720	79,302	6,434	6,874	12,958	146,846	2,684	2,118	9,216	7,270	2,103	1,669	
Wichita East	0	3,850	12,034	3,722	4,132	3,418	2,864	30,020	4,363	166,194	18,979	51,518	20,131	247,522	5,252	4,350	18,047	14,948	4,123	3,556	
Wichita West	100	3,014	7,208	3,061	4,242	4,328	2,819	24,672	4,081	402,142	19,483	81,851	26,051	192,850	4,824	3,542	16,579	12,167	3,790	3,136	
2008 Conference Totals	350	14,039	49,730	12,668	17,778	19,459	13,840	127,514	19,174	1,078,338	78,887	197,281	126,946	1,083,160	21,069	17,592	72,379	60,422	16,529	14,345	
2007	536	11,263	44,138	9,434	13,736	19,945	11,226	109,742	21,333	1,032,361	118,759	189,821	129,640	943,608	21,083	17,817	68,311	57,716	16,579	14,508	
+ or -	(186)	2,776	5,592	3,234	4,042	(486)	2,614	17,772	(2,159)	45,977	(39,872)	7,460	(2,694)	139,552	(14)	(225)	4,068	2,706	(50)	(163)	
%	-34.7%	24.6%	12.7%	34.3%	29.4%	-2.4%	23.3%	16.2%	-10.1%	4.5%	-33.6%	3.9%	-2.1%	14.8%	-0.1%	-1.3%	6.0%	4.7%	-0.3%	-1.1%	

RECAPITULATION TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2008 Deborah A. Maltbie, Treasurer / Statistician			CONNECTIONAL CLERGY SUPPORT										LOCAL CHURCH PASTORAL SUPPORT					
	Share	Paid	CRSP/CPH and Health Prem. Paid to Conference	Share	Paid	Share	Paid	Share	Paid	Share	Paid	Share	Paid	Pastor Base Comp	Associate Pastor-Base Comp	Utilities/Housing Paid to/for Pastor	Reimbursements Paid to/for Pastor	Other Allowances Paid to/for Pastor
	Area & Cont Admin (7259 of Fund 2)	Area & Cont Admin (7259 of Fund 2)		District Superintendents' Fund (.7146 of Fund 1)	District Superintendents' Fund (.7146 of Fund 1)	Episcopal Fund (.1407 of Fund 4)	Episcopal Fund (.1407 of Fund 4)	Equitable Comp (.0700 of Fund 1)	Equitable Comp (.0700 of Fund 1)	Other Clergy Support (.2154 of Fund 1)	Other Clergy Support (.2154 of Fund 1)							
District	55a	55b	59	60a	60b	61a	61b	62a	62b	63a	63b	64	65	66	67	68		
Dodge City	94,591	91,434	680,075	134,865	130,300	30,247	29,217	13,214	12,766	40,652	39,276	1,588,061	122,202	80,413	140,548	14,748		
Hays	68,375	64,351	532,203	97,492	90,816	21,859	19,780	9,552	8,899	29,387	27,375	1,175,097	57,588	71,472	151,425	5,382		
Hutchinson	101,963	95,004	687,841	145,369	139,950	32,600	28,285	14,240	13,710	43,819	42,186	1,584,283	73,252	102,265	155,114	6,857		
Salina	85,593	79,719	538,014	122,022	115,985	27,370	21,592	11,950	11,360	36,782	34,962	1,214,520	33,802	137,534	132,043	8,798		
Wichita East	167,582	138,861	795,750	238,916	200,388	53,581	44,377	23,401	19,628	72,019	60,403	1,551,562	223,843	363,486	112,910	15,887		
Wichita West	153,944	131,402	700,984	219,475	191,545	49,217	36,120	21,501	18,765	66,155	57,737	1,465,515	253,411	338,882	152,691	11,819		
2008 2007 + or - %	Conference Totals	672,048 757,995 (85,947) -11.3%	600,771 707,235 (106,464) -15.1%	3,934,867 3,997,166 (62,299) -1.6%	958,139 898,427 59,712 6.6%	868,984 861,115 7,869 0.9%	214,874 202,817 12,057 5.9%	179,371 171,350 8,021 4.7%	93,858 84,116 9,742 11.6%	85,128 80,624 4,504 5.6%	288,814 271,184 17,630 6.5%	261,939 259,922 2,017 0.8%	8,579,038 8,249,043 329,995 4.0%	764,098 799,469 (35,371) -4.4%	1,094,052 1,031,194 62,858 6.1%	844,731 858,294 (13,563) -1.6%	63,491 56,879 6,612 11.6%	

RECAPITULATION TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2008 Deborah A. Maltbie, Treasurer / Statistician	LOCAL CHURCH EXPENDITURES							UMW		REPORT ON MISSION & MINISTRY FUNDS							
	Diaconal Minister/Deacon Comp & Expenses	Other Staff Salaries/Expenses	Program Expenses	Operating Expenses	Paid on Indebtedness	Paid on Bldg and Improvements	UMW Paid	Grand Total Paid	FUND 1	FUND 1	FUND 2	FUND 2	FUND 3	FUND 3	FUND 4	FUND 4	
									Ministerial Services & Support	Ministerial Services & Support	Administrative Services & Support	Administrative Services & Support	Conference Benvelorce	Conference Benvelorce	General Church Apportionment	General Church Apportionment	
District	69	70	71	72	73	74	75	76	Share	Paid	Share	Paid	Share	Paid	Share	Paid	
Dodge City	0	1,300,649	395,735	1,338,670	90,991	704,153	78,870	7,827,464	188,728	182,340	130,314	125,965	245,088	236,769	214,947	207,624	
Hays	105	804,202	183,695	1,095,165	16,153	476,719	62,489	5,453,229	136,422	127,082	94,192	88,648	177,168	162,110	155,371	140,592	
Hutchinson	0	1,588,249	466,769	1,627,137	287,426	1,926,594	70,732	9,784,868	203,426	195,844	140,466	130,879	264,181	242,687	231,692	201,032	
Salina	9	1,588,361	324,550	1,182,725	92,398	548,211	58,719	6,780,076	170,754	162,305	117,910	109,819	221,760	177,843	194,481	153,421	
Wichita East	51,185	3,884,642	947,554	2,488,715	1,205,861	893,381	62,647	14,374,741	334,341	280,424	230,862	191,296	434,193	358,636	380,792	315,385	
Wichita West	0	4,070,774	915,466	2,368,735	1,335,834	882,731	63,131	14,407,119	307,129	268,046	212,073	181,020	398,853	312,483	349,794	256,713	
2008 2007 + or - %	Conference Totals	51,299 41,092 10,207 24.8%	13,236,877 12,927,974 308,903 2.4%	3,233,769 3,232,102 1,667 0.1%	10,101,147 9,996,992 104,155 1.0%	3,028,663 3,053,176 (24,513) -0.8%	5,431,789 6,066,439 (634,650) -10.5%	396,588 401,898 (5,310) -1.3%	58,627,497 58,572,629 54,868 0.1%	1,340,800 1,253,731 87,069 6.9%	1,216,041 1,201,664 14,377 1.2%	925,817 993,176 (67,359) -6.8%	827,627 926,662 (99,035) -10.7%	1,741,243 1,782,560 (41,317) -2.3%	1,490,528 1,578,772 (88,244) -5.6%	1,527,077 1,484,767 42,310 2.8%	1,274,767 1,254,403 20,364 1.6%

RECAPITULATION TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2008 Deborah A. Maltbie, Treasurer / Statistician	REPORT ON MISSION & MINISTRY FUNDS					CAPITAL CAMPAIGN		ANNUAL OPERATING BUDGET AND BENEVOLENCE GIVING FUNDING SOURCES									
	FUND 5	FUND 5	TOTAL	TOTAL	Percentage Paid	Capital Campaign Pledge Balance	Capital Campaign Paid	Number of Pledges and Identified Givers	Received Through Pledges	Received from Non- Pledging, yet Identified Givers	Received from Unidentified Givers	Received from Interest and Dividends	Received from Sale of Church Assets	Received from Bldg Fees, Contributions, and Rentals	Received thru Fundraisers	TOTAL	
	Jurisdictional Apportionment	Jurisdictional Apportionment	Total Mission & Ministry Funds	Total Mission & Ministry Funds													Share
District	Share	Paid	Share	Paid													
Dodge City	8,666	8,358	787,743	761,056	96.6%	918,719	208,134	4,432	1,728,346	4,881,214	217,008	131,173	23,229	77,056	326,702	7,384,728	
Hays	6,264	5,900	569,417	524,332	92.1%	391,782	86,948	3,822	1,015,920	3,388,021	533,177	166,652	50,118	43,021	266,943	5,463,852	
Hutchinson	9,344	8,033	849,109	778,475	91.7%	513,108	114,838	5,073	3,827,574	2,975,373	466,015	309,802	53,591	53,070	193,437	7,878,862	
Salina	7,842	6,224	712,747	609,612	85.5%	434,921	96,901	3,809	2,428,685	3,266,102	379,249	126,611	30,000	31,067	272,501	6,534,215	
Wichita East	15,361	13,249	1,395,549	1,158,990	83.0%	572,350	82,763	7,874	6,366,549	5,358,548	342,125	67,483	22,712	100,481	298,251	12,556,149	
Wichita West	14,110	11,673	1,281,959	1,029,935	80.3%	695,933	93,777	6,972	4,591,408	5,625,425	387,445	689,720	233,795	125,702	562,545	12,216,040	
2008 2007 + or - %	Conference Totals	61,587 61,727 (140) -0.2%	53,437 54,019 (582) -1.1%	5,596,524 5,575,961 20,563 0.4%	4,862,400 5,015,520 (153,120) -3.1%	86.9% 89.9%	3,526,813 617,831 2,908,982 470.8%	683,361 11,022 672,339 6100.0%	31,982 32,119 (137) -0.4%	19,958,482 19,557,267 401,215 2.1%	25,494,683 25,084,406 410,277 1.6%	2,325,019 1,902,481 422,538 22.2%	1,491,441 1,597,851 (106,410) -6.7%	413,445 490,803 (77,358) -15.8%	430,397 442,944 (12,547) -2.8%	1,920,379 1,615,255 305,124 18.9%	52,033,846 50,691,007 1,342,839 2.6%

RECAPITULATION TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2008 Deborah A. Maltbie, Treasurer / Statistician	FUNDING SOURCES FOR CAPITAL & OTHER SPEC. PROJECTS				FUNDING SOURCES FROM DIST, AC, JC, GEN CHURCH				
	Capital Campaign	Memorial / Endowment / Bequests	Other Sources and Projects	TOTAL	Equitable Compensation Funds	Advanced Specials & Apportioned Fund	Other	TOTAL	
	2a	2b	2c	2	3a	3b	3c	3	
District									
Dodge City	542,779	233,161	74,190	850,130	13,931	73,535	119,997	207,463	
Hays	58,294	458,688	89,522	606,504	21,812	345	26,444	48,601	
Hutchinson	1,696,865	1,099,742	18,141	2,814,748	5,220	6,101	1,250	12,571	
Salina	199,685	458,308	160,114	818,107	7,520	1,889	8,638	18,047	
Wichita East	668,540	866,184	126,780	1,661,504	26,382	0	0	26,382	
Wichita West	1,850,609	495,498	493,618	2,839,725	42,600	111,540	22,576	176,716	
2008 Conference Totals	5,016,772	3,611,581	962,365	9,590,718	117,465	193,410	178,905	489,780	
2007	5,275,231	3,332,011	832,318	9,439,560	70,922	255,095	10,835	336,852	
+ or -	(258,459)	279,570	130,047	151,158	46,543	(61,685)	168,070	152,928	
%	-4.9%	8.4%	15.6%	1.6%	65.6%	-24.2%	1551.2%	45.4%	